

Departmental Budget Status  
Dept 9173 - County Service Area No 33  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	4,650.00	3,510.00	0.00	1,140.00	75%
7287	PeopleSoft Financials Chg	0.00	1,600.00	541.36	0.00	1,058.64	34%
7295	Professional & Specialized Ser	0.00	8,258.00	3,305.83	0.00	4,952.17	40%
7430	Utilities	0.00	8,891.00	4,142.88	0.00	4,748.12	47%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,399.00	11,500.07	0.00	11,898.93	49%
	<b>2022 Total</b>	<b>0.00</b>	<b>23,399.00</b>	<b>11,500.07</b>	<b>0.00</b>	<b>11,898.93</b>	<b>49%</b>