

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2022-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	813.62	(813.62)	1,400.00	2,104.92	(704.92)	1,400.00	(704.92)	150%
	0.00	813.62	(813.62)	1,400.00	2,104.92	(704.92)	1,400.00	(704.92)	150%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	9,769.21	(9,769.21)	829,455.00	427,735.81	401,719.19	829,455.00	401,719.19	52%
5066 Charges For Special Assessment	0.00	0.00	0.00	0.00	48,351.65	(48,351.65)	0.00	(48,351.65)	n/a
	0.00	9,769.21	(9,769.21)	900,090.00	476,087.46	424,002.54	900,090.00	424,002.54	53%
9181 DEPARTMENT TOTAL	0.00	10,582.83	(10,582.83)	901,490.00	478,192.38	423,297.62	901,490.00	423,297.62	53%