

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	341,825.00	238,975.00	0.00	102,850.00	70%
7101	General Liability Insurance	0.00	8,667.00	21,576.87	0.00	(12,909.87)	249%
7205	Maintenance-Equipment	0.00	85,153.00	26,412.77	0.00	58,740.23	31%
7220	Maintenance-Buildings & Ground	0.00	1,975.00	777.87	0.00	1,197.13	39%
7265	Office Expense	0.00	200.00	0.00	0.00	200.00	0%
7268	Postage	0.00	300.00	0.00	0.00	300.00	0%
7295	Professional & Specialized Ser	0.00	238,741.00	252,922.39	0.00	(14,181.39)	106%
7430	Utilities	0.00	134,837.00	104,622.34	0.00	30,214.66	78%
<b>7000</b>	<b>Services And Supplies</b>	0.00	811,698.00	645,287.24	0.00	166,410.76	79%
	<b>2022 Total</b>	<b>0.00</b>	<b>811,698.00</b>	<b>645,287.24</b>	<b>0.00</b>	<b>166,410.76</b>	<b>79%</b>