

Departmental Budget Status
Dept 9175 - County Service Area No 35
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.45	0.00	17.55	35%
7287	PeopleSoft Financials Chg	0.00	962.00	343.67	0.00	618.33	36%
7295	Professional & Specialized Ser	0.00	17,715.00	1,956.43	0.00	15,758.57	11%
7000	Services And Supplies	0.00	18,704.00	2,309.55	0.00	16,394.45	12%
	2022 Total	0.00	18,704.00	2,309.55	0.00	16,394.45	12%