

Departmental Budget Status  
Dept 9217 - County Service Area 35 Zone Aa  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	8.62	0.00	15.38	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	11,620.00	416.62	0.00	11,203.38	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,583.00	755.47	0.00	11,827.53	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,583.00</b>	<b>755.47</b>	<b>0.00</b>	<b>11,827.53</b>	<b>6%</b>