

Departmental Budget Status  
Dept 9151 - County Service Area 35 Zone Ab  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	8.63	0.00	15.37	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	10,897.00	368.61	0.00	10,528.39	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,860.00	707.47	0.00	11,152.53	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,860.00</b>	<b>707.47</b>	<b>0.00</b>	<b>11,152.53</b>	<b>6%</b>