

Departmental Budget Status
Dept 9168 - Csa No.35 - Zone "Ac"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.70	0.00	16.30	35%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	11,585.00	409.20	0.00	11,175.80	4%
7000	Services And Supplies	0.00	12,549.00	748.13	0.00	11,800.87	6%
	2022 Total	0.00	12,549.00	748.13	0.00	11,800.87	6%