

Departmental Budget Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.99	0.00	16.01	36%
7287	PeopleSoft Financials Chg	0.00	947.00	334.07	0.00	612.93	35%
7295	Professional & Specialized Ser	0.00	11,893.00	682.36	0.00	11,210.64	6%
7000	Services And Supplies	0.00	12,865.00	1,025.42	0.00	11,839.58	8%
	2022 Total	0.00	12,865.00	1,025.42	0.00	11,839.58	8%