

Departmental Budget Status
Dept 9205 - County Service Area 35 Zone Af
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	44.00	8.92	0.00	35.08	20%
7287	PeopleSoft Financials Chg	0.00	705.00	330.23	0.00	374.77	47%
7295	Professional & Specialized Ser	0.00	30,685.00	339.45	0.00	30,345.55	1%
7000	Services And Supplies	0.00	31,434.00	678.60	0.00	30,755.40	2%
	2022 Total	0.00	31,434.00	678.60	0.00	30,755.40	2%