

Departmental Budget Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	33.00	11.85	0.00	21.15	36%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	40,791.62	0.00	64,208.38	39%
7287	PeopleSoft Financials Chg	0.00	1,073.00	412.75	0.00	660.25	38%
7295	Professional & Specialized Ser	0.00	75,628.00	14,043.81	0.00	61,584.19	19%
<b>7000</b>	<b>Services And Supplies</b>	0.00	181,734.00	55,260.03	0.00	126,473.97	30%
	<b>2022 Total</b>	<b>0.00</b>	<b>181,734.00</b>	<b>55,260.03</b>	<b>0.00</b>	<b>126,473.97</b>	<b>30%</b>