

Departmental Budget Status
Dept 9164 - County Service Area 35 Zone Ah
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.60	0.00	17.40	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	11,362.00	412.13	0.00	10,949.87	4%
7000	Services And Supplies	0.00	12,328.00	751.96	0.00	11,576.04	6%
	2022 Total	0.00	12,328.00	751.96	0.00	11,576.04	6%