

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.39	0.00	15.61	35%
7287	PeopleSoft Financials Chg	0.00	955.00	334.07	0.00	620.93	35%
7295	Professional & Specialized Ser	0.00	11,265.00	689.12	0.00	10,575.88	6%
7000	Services And Supplies	0.00	12,244.00	1,031.58	0.00	11,212.42	8%
	2022 Total	0.00	12,244.00	1,031.58	0.00	11,212.42	8%