

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.60	0.00	17.40	36%
7287	PeopleSoft Financials Chg	0.00	1,073.00	341.75	0.00	731.25	32%
7295	Professional & Specialized Ser	0.00	17,176.00	1,520.21	0.00	15,655.79	9%
7000	Services And Supplies	0.00	18,276.00	1,871.56	0.00	16,404.44	10%
	2022 Total	0.00	18,276.00	1,871.56	0.00	16,404.44	10%