

Departmental Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	10.64	0.00	19.36	35%
7220	Maintenance-Buildings & Ground	0.00	7,000.00	2,100.00	0.00	4,900.00	30%
7287	PeopleSoft Financials Chg	0.00	962.00	376.29	0.00	585.71	39%
7295	Professional & Specialized Ser	0.00	12,261.00	1,035.81	0.00	11,225.19	8%
7000	Services And Supplies	0.00	20,253.00	3,522.74	0.00	16,730.26	17%
	2022 Total	0.00	20,253.00	3,522.74	0.00	16,730.26	17%