

Departmental Budget Status  
Dept 9209 - County Service Area 35 Zone Am  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.70	0.00	16.30	35%
7287	PeopleSoft Financials Chg	0.00	987.00	330.23	0.00	656.77	33%
7295	Professional & Specialized Ser	0.00	11,586.00	415.99	0.00	11,170.01	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,598.00	754.92	0.00	11,843.08	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,598.00</b>	<b>754.92</b>	<b>0.00</b>	<b>11,843.08</b>	<b>6%</b>