

Departmental Budget Status  
Dept 9211 - County Service Area 35 Zone Ao  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	9.14	0.00	16.86	35%
7287	PeopleSoft Financials Chg	0.00	970.00	330.23	0.00	639.77	34%
7295	Professional & Specialized Ser	0.00	11,867.00	423.56	0.00	11,443.44	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,863.00	762.93	0.00	12,100.07	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,863.00</b>	<b>762.93</b>	<b>0.00</b>	<b>12,100.07</b>	<b>6%</b>