

Departmental Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.92	0.00	16.08	36%
7287	PeopleSoft Financials Chg	0.00	811.00	330.23	0.00	480.77	41%
7295	Professional & Specialized Ser	0.00	7,004.00	461.35	0.00	6,542.65	7%
7000	Services And Supplies	0.00	7,840.00	800.50	0.00	7,039.50	10%
	2022 Total	0.00	7,840.00	800.50	0.00	7,039.50	10%