Departmental Budget Status Dept 9275 - CSA #35-Zone AS Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Romaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	30.00	10.94	0.00	19.06	36%
7220 Maintenance-Buildings & Ground		0.00	95,000.00	23,800.00	0.00	71,200.00	25%
7287 PeopleSoft Financials Chg		0.00	983.00	401.23	0.00	581.77	41%
7295 Professional & Specialized Ser		0.00	133,243.00	18,516.61	0.00	114,726.39	14%
7000 Services And Supplies		0.00	229,256.00	42,728.78	0.00	186,527.22	19%
	2022 Total	0.00	229,256.00	42,728.78	0.00	186,527.22	19%