

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	10.94	0.00	19.06	36%
7220	Maintenance-Buildings & Ground	0.00	95,000.00	23,800.00	0.00	71,200.00	25%
7287	PeopleSoft Financials Chg	0.00	983.00	401.23	0.00	581.77	41%
7295	Professional & Specialized Ser	0.00	133,243.00	18,516.61	0.00	114,726.39	14%
7000	Services And Supplies	0.00	229,256.00	42,728.78	0.00	186,527.22	19%
	2022 Total	0.00	229,256.00	42,728.78	0.00	186,527.22	19%