

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	32.00	11.48	0.00	20.52	36%
7205	Maintenance-Equipment	0.00	251.00	1,020.00	0.00	(769.00)	406%
7220	Maintenance-Buildings & Ground	0.00	46,782.00	6,105.88	0.00	40,676.12	13%
7287	PeopleSoft Financials Chg	0.00	975.00	435.79	0.00	539.21	45%
7295	Professional & Specialized Ser	0.00	40,377.00	8,126.34	0.00	32,250.66	20%
<b>7000</b>	<b>Services And Supplies</b>	0.00	88,417.00	15,699.49	0.00	72,717.51	18%
	<b>2022 Total</b>	<b>0.00</b>	<b>88,417.00</b>	<b>15,699.49</b>	<b>0.00</b>	<b>72,717.51</b>	<b>18%</b>