

Departmental Budget Status
Dept 9177 - Csa No. 35 - Zone "Au"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.47	0.00	15.53	35%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	11,595.00	416.62	0.00	11,178.38	4%
7000	Services And Supplies	0.00	12,558.00	755.32	0.00	11,802.68	6%
	2022 Total	0.00	12,558.00	755.32	0.00	11,802.68	6%