

Departmental Budget Status
Dept 9179 - Csa No. 35 - Zone "Ax"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.47	0.00	15.53	35%
7287	PeopleSoft Financials Chg	0.00	1,010.00	330.23	0.00	679.77	33%
7295	Professional & Specialized Ser	0.00	10,700.00	381.31	0.00	10,318.69	4%
7000	Services And Supplies	0.00	11,734.00	720.01	0.00	11,013.99	6%
	2022 Total	0.00	11,734.00	720.01	0.00	11,013.99	6%