

Departmental Budget Status  
Dept 9187 - County Service Area 35 Zone Ay  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.84	0.00	16.16	35%
7287	PeopleSoft Financials Chg	0.00	962.00	326.39	0.00	635.61	34%
7295	Professional & Specialized Ser	0.00	10,746.00	368.15	0.00	10,377.85	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,733.00	703.38	0.00	11,029.62	6%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,733.00</b>	<b>703.38</b>	<b>0.00</b>	<b>11,029.62</b>	<b>6%</b>