

Departmental Revenue Status
Dept 9187 - County Service Area 35 Zone Ay
Period Ending 2022-03-31

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3380 Interest | 0.00 | 166.47 | (166.47) | 380.00 | 387.00 | (7.00) | 380.00 | (7.00) | 102% |
| | 0.00 | 166.47 | (166.47) | 380.00 | 387.00 | (7.00) | 380.00 | (7.00) | 102% |
| 5066 Charges For Special Assessment | 0.00 | 0.00 | 0.00 | 3,733.00 | 1,866.21 | 1,866.79 | 3,733.00 | 1,866.79 | 50% |
| | 0.00 | 0.00 | 0.00 | 3,733.00 | 1,866.21 | 1,866.79 | 3,733.00 | 1,866.79 | 50% |
| 9187 DEPARTMENT TOTAL | 0.00 | 166.47 | (166.47) | 4,113.00 | 2,253.21 | 1,859.79 | 4,113.00 | 1,859.79 | 55% |