

Departmental Budget Status  
Dept 9220 - Csa No. 35 - Zone "Az"  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.84	0.00	16.16	35%
7287	PeopleSoft Financials Chg	0.00	939.00	334.07	0.00	604.93	36%
7295	Professional & Specialized Ser	0.00	10,745.00	2,978.29	0.00	7,766.71	28%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,709.00	3,321.20	0.00	8,387.80	28%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,709.00</b>	<b>3,321.20</b>	<b>0.00</b>	<b>8,387.80</b>	<b>28%</b>