

Departmental Budget Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	9.60	0.00	17.40	36%
7287	PeopleSoft Financials Chg	0.00	1,034.00	372.45	0.00	661.55	36%
7295	Professional & Specialized Ser	0.00	445,605.00	60,043.17	0.00	385,561.83	13%
7000	Services And Supplies	0.00	446,666.00	60,425.22	0.00	386,240.78	14%
	2022 Total	0.00	446,666.00	60,425.22	0.00	386,240.78	14%