

Departmental Budget Status
Dept 9221 - Csa No. 35 - Zone "Ba"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	970.00	330.23	0.00	639.77	34%
7295	Professional & Specialized Ser	0.00	11,269.00	388.84	0.00	10,880.16	3%
7000	Services And Supplies	0.00	12,262.00	727.24	0.00	11,534.76	6%
	2022 Total	0.00	12,262.00	727.24	0.00	11,534.76	6%