

Departmental Budget Status
Dept 9222 - Csa No. 35 - Zone "Bb"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.55	0.00	15.45	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	10,840.00	372.67	0.00	10,467.33	3%
7000	Services And Supplies	0.00	11,803.00	711.45	0.00	11,091.55	6%
	2022 Total	0.00	11,803.00	711.45	0.00	11,091.55	6%