

Departmental Budget Status
Dept 9186 - Csa No. 35 - Zone "Bc"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.77	0.00	16.23	35%
7287	PeopleSoft Financials Chg	0.00	900.00	330.23	0.00	569.77	37%
7295	Professional & Specialized Ser	0.00	10,569.00	331.03	0.00	10,237.97	3%
7000	Services And Supplies	0.00	11,494.00	670.03	0.00	10,823.97	6%
	2022 Total	0.00	11,494.00	670.03	0.00	10,823.97	6%