

Departmental Budget Status
Dept 9223 - Csa No. 35 - Zone "Bd"
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	931.00	330.23	0.00	600.77	35%
7295	Professional & Specialized Ser	0.00	10,822.00	364.85	0.00	10,457.15	3%
7000	Services And Supplies	0.00	11,776.00	703.25	0.00	11,072.75	6%
	2022 Total	0.00	11,776.00	703.25	0.00	11,072.75	6%