

Departmental Budget Status
Dept 9224 - Csa No. 35 - Zone "Bg"
Period Ending 2022-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-----------------|--------------|-----------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 26.00 | 9.29 | 0.00 | 16.71 | 36% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 947.00 | 349.42 | 0.00 | 597.58 | 37% |
| 7295 | Professional & Specialized Ser | 0.00 | 16,088.00 | 2,260.25 | 0.00 | 13,827.75 | 14% |
| 7000 | Services And Supplies | 0.00 | 17,061.00 | 2,618.96 | 0.00 | 14,442.04 | 15% |
| | 2022 Total | 0.00 | 17,061.00 | 2,618.96 | 0.00 | 14,442.04 | 15% |