## Departmental Budget Status Dept 9237 - CSA NO. 35-Zone "BH" Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	8.17	0.00	14.83	36%
7287 PeopleSoft Financials Chg		0.00	939.00	330.23	0.00	608.77	35%
7295 Professional & Specialized Ser		0.00	11,655.00	415.18	0.00	11,239.82	4%
7000 Services And Supplies		0.00	12,617.00	753.58	0.00	11,863.42	6%
	2022 Total	0.00	12,617.00	753.58	0.00	11,863.42	6%