

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	44.00	8.92	0.00	35.08	20%
7287	PeopleSoft Financials Chg	0.00	798.00	330.23	0.00	467.77	41%
7295	Professional & Specialized Ser	0.00	30,320.00	326.18	0.00	29,993.82	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,162.00	665.33	0.00	30,496.67	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>31,162.00</b>	<b>665.33</b>	<b>0.00</b>	<b>30,496.67</b>	<b>2%</b>