Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account		Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
					Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022								
7101 Gene	eral Liability Insurance		0.00	44.00	8.92	0.00	35.08	20%
7287 Peop	leSoft Financials Chg		0.00	798.00	330.23	0.00	467.77	41%
7295 Profe	essional & Specialized Ser		0.00	30,320.00	326.18	0.00	29,993.82	1%
7000 Serv	ices And Supplies		0.00	31,162.00	665.33	0.00	30,496.67	2%
		2022 Total	0.00	31,162.00	665.33	0.00	30,496.67	2%