

Departmental Budget Status  
Dept 9229 - County Service Area 35 Zone BJ  
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	43.00	8.84	0.00	34.16	21%
7287	PeopleSoft Financials Chg	0.00	818.00	334.07	0.00	483.93	41%
7295	Professional & Specialized Ser	0.00	30,483.00	340.89	0.00	30,142.11	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,344.00	683.80	0.00	30,660.20	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>31,344.00</b>	<b>683.80</b>	<b>0.00</b>	<b>30,660.20</b>	<b>2%</b>