

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	42.00	8.77	0.00	33.23	21%
7287	PeopleSoft Financials Chg	0.00	771.00	334.07	0.00	436.93	43%
7295	Professional & Specialized Ser	0.00	30,208.00	1,092.29	0.00	29,115.71	4%
7000	Services And Supplies	0.00	31,021.00	1,435.13	0.00	29,585.87	5%
	2022 Total	0.00	31,021.00	1,435.13	0.00	29,585.87	5%