

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.77	0.00	16.23	35%
7287	PeopleSoft Financials Chg	0.00	931.00	330.23	0.00	600.77	35%
7295	Professional & Specialized Ser	0.00	10,000.00	328.21	0.00	9,671.79	3%
7000	Services And Supplies	0.00	10,956.00	667.21	0.00	10,288.79	6%
	2022 Total	0.00	10,956.00	667.21	0.00	10,288.79	6%