

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.39	0.00	15.61	35%
7287	PeopleSoft Financials Chg	0.00	908.00	334.07	0.00	573.93	37%
7295	Professional & Specialized Ser	0.00	8,534.00	545.07	0.00	7,988.93	6%
7000	Services And Supplies	0.00	9,466.00	887.53	0.00	8,578.47	9%
	2022 Total	0.00	9,466.00	887.53	0.00	8,578.47	9%