

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	811.00	330.23	0.00	480.77	41%
7295	Professional & Specialized Ser	0.00	6,175.00	413.34	0.00	5,761.66	7%
7000	Services And Supplies	0.00	7,009.00	751.74	0.00	6,257.26	11%
	2022 Total	0.00	7,009.00	751.74	0.00	6,257.26	11%