

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	9.14	0.00	16.86	35%
7287	PeopleSoft Financials Chg	0.00	931.00	330.23	0.00	600.77	35%
7295	Professional & Specialized Ser	0.00	10,933.00	365.86	0.00	10,567.14	3%
7000	Services And Supplies	0.00	11,890.00	705.23	0.00	11,184.77	6%
	2022 Total	0.00	11,890.00	705.23	0.00	11,184.77	6%