

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	22.00	7.81	0.00	14.19	36%
7287	PeopleSoft Financials Chg	0.00	1,010.00	330.23	0.00	679.77	33%
7295	Professional & Specialized Ser	0.00	2,348.00	379.87	0.00	1,968.13	16%
7000	Services And Supplies	0.00	3,380.00	717.91	0.00	2,662.09	21%
	2022 Total	0.00	3,380.00	717.91	0.00	2,662.09	21%