Departmental Budget Status Dept 9233 - CSA No. 35-Zone "BR" Period Ending 2022-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	22.00	7.81	0.00	14.19	36%
7287 PeopleSoft Financials Chg		0.00	1,010.00	330.23	0.00	679.77	33%
7295 Professional & Specialized Ser		0.00	2,348.00	379.87	0.00	1,968.13	16%
7000 Services And Supplies		0.00	3,380.00	717.91	0.00	2,662.09	21%
	2022 Total	0.00	3,380.00	717.91	0.00	2,662.09	21%