

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	8.84	0.00	16.16	35%
7287	PeopleSoft Financials Chg	0.00	939.00	337.91	0.00	601.09	36%
7295	Professional & Specialized Ser	0.00	9,017.00	680.24	0.00	8,336.76	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,981.00	1,026.99	0.00	8,954.01	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>9,981.00</b>	<b>1,026.99</b>	<b>0.00</b>	<b>8,954.01</b>	<b>10%</b>