

Departmental Budget Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2022-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	9.29	0.00	16.71	36%
7268	Postage	0.00	30.00	0.00	0.00	30.00	0%
7287	PeopleSoft Financials Chg	0.00	947.00	330.23	0.00	616.77	35%
7295	Professional & Specialized Ser	0.00	12,741.00	521.97	0.00	12,219.03	4%
7000	Services And Supplies	0.00	13,744.00	861.49	0.00	12,882.51	6%
	2022 Total	0.00	13,744.00	861.49	0.00	12,882.51	6%