

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	931.00	330.23	0.00	600.77	35%
7295	Professional & Specialized Ser	0.00	5,268.00	337.78	0.00	4,930.22	6%
7000	Services And Supplies	0.00	6,222.00	676.18	0.00	5,545.82	11%
	2022 Total	0.00	6,222.00	676.18	0.00	5,545.82	11%