

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	8.84	0.00	16.16	35%
7287	PeopleSoft Financials Chg	0.00	908.00	334.07	0.00	573.93	37%
7295	Professional & Specialized Ser	0.00	10,963.00	421.24	0.00	10,541.76	4%
7000	Services And Supplies	0.00	11,896.00	764.15	0.00	11,131.85	6%
	2022 Total	0.00	11,896.00	764.15	0.00	11,131.85	6%