

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	32.00	11.85	0.00	20.15	37%
7205	Maintenance-Equipment	0.00	155.00	0.00	0.00	155.00	0%
7220	Maintenance-Buildings & Ground	0.00	26,000.00	5,536.24	0.00	20,463.76	21%
7287	PeopleSoft Financials Chg	0.00	1,067.00	430.03	0.00	636.97	40%
7295	Professional & Specialized Ser	0.00	36,430.00	4,116.11	0.00	32,313.89	11%
7000	Services And Supplies	0.00	63,684.00	10,094.23	0.00	53,589.77	16%
	2022 Total	0.00	63,684.00	10,094.23	0.00	53,589.77	16%