

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.39	0.00	15.61	35%
7287	PeopleSoft Financials Chg	0.00	1,034.00	330.23	0.00	703.77	32%
7295	Professional & Specialized Ser	0.00	5,803.00	384.21	0.00	5,418.79	7%
7000	Services And Supplies	0.00	6,861.00	722.83	0.00	6,138.17	11%
	2022 Total	0.00	6,861.00	722.83	0.00	6,138.17	11%