

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.17	0.00	14.83	36%
7287	PeopleSoft Financials Chg	0.00	939.00	330.23	0.00	608.77	35%
7295	Professional & Specialized Ser	0.00	10,817.00	380.68	0.00	10,436.32	4%
7000	Services And Supplies	0.00	11,779.00	719.08	0.00	11,059.92	6%
	2022 Total	0.00	11,779.00	719.08	0.00	11,059.92	6%