

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	47.00	9.60	0.00	37.40	20%
7205	Maintenance-Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0%
7287	PeopleSoft Financials Chg	0.00	858.00	360.95	0.00	497.05	42%
7295	Professional & Specialized Ser	0.00	30,506.00	674.00	0.00	29,832.00	2%
7430	Utilities	0.00	4,080.00	1,983.75	0.00	2,096.25	49%
7000	Services And Supplies	0.00	37,991.00	3,028.30	0.00	34,962.70	8%
	2022 Total	0.00	37,991.00	3,028.30	0.00	34,962.70	8%