

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	31.00	11.32	0.00	19.68	37%
7220	Maintenance-Buildings & Ground	0.00	47,000.00	11,502.40	0.00	35,497.60	24%
7287	PeopleSoft Financials Chg	0.00	1,009.00	420.43	0.00	588.57	42%
7295	Professional & Specialized Ser	0.00	74,831.00	8,547.17	0.00	66,283.83	11%
7000	Services And Supplies	0.00	122,871.00	20,481.32	0.00	102,389.68	17%
	2022 Total	0.00	122,871.00	20,481.32	0.00	102,389.68	17%