

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.32	0.00	15.68	35%
7287	PeopleSoft Financials Chg	0.00	1,041.00	330.23	0.00	710.77	32%
7295	Professional & Specialized Ser	0.00	10,947.00	384.21	0.00	10,562.79	4%
7000	Services And Supplies	0.00	12,012.00	722.76	0.00	11,289.24	6%
	2022 Total	0.00	12,012.00	722.76	0.00	11,289.24	6%