

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	8.55	0.00	15.45	36%
7287	PeopleSoft Financials Chg	0.00	798.00	334.06	0.00	463.94	42%
7295	Professional & Specialized Ser	0.00	2,221.00	1,211.90	0.00	1,009.10	55%
7000	Services And Supplies	0.00	3,043.00	1,554.51	0.00	1,488.49	51%
	2022 Total	0.00	3,043.00	1,554.51	0.00	1,488.49	51%